

## INDEX TO LCO 10403:

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND  
MAKING APPROPRIATIONS THEREFOR, AND IMPLEMENTING THE PROVISIONS OF THE BUDGET

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Sec.	Item
1 to 10	Front of Budget
11	Achieve unallocated lapse: (a) Executive branch; (b) Judicial branch
12	Exempt certain items from unallocated lapse
13	Achieve hiring savings lapse
14	Achieve pension and healthcare savings: (a) Achieve savings in General Fund; (b) Savings applicable to UConn, CSCU credited to General fund
15	Achieve pension and healthcare savings - STF
16	Allows DSS and DCF to establish an account to allow for the receipt of reimbursement anticipated from the federal government. This allows the state to receive revenue as anticipated in the budget.
17	Nonfunctional - Change to Accruals accounts, funds appropriated to not be allotted
18	RSA: (a) Funds appropriated to PS accounts may be transferred to RSA account for collective bargaining & related costs;  (b) Funds appropriated to RSA account may be transferred to agencies for salaries, benefits, other personnel-related adjustments
19	RSA CF: (a) Unexpended funds appropriated in last budget re collective bargaining agreements and related costs not to lapse, CF to FY20 and 21;  (b) Unexpended funds in secs. 1-10 re collective bargaining agreements and related costs for FY20 not to lapse, CF to FY21
20	Maximize federal funds: Any amounts appropriated in secs. 1-10 may be transferred to another agency by Gov w/FAC approval to take advantage of federal matching funds

21	<p>Maximize federal funds - adjust appropriations:</p> <p>(a) Any appropriation to an agency may be adjusted by Gov w/FAC approval to maximize federal funding;</p> <p>(b) Gov to report on adjustments in (a)</p>
22	<p>Any appropriation to UConn Health Center may be transferred to Medicaid account to maximize federal reimbursement</p>
23	<p>DMHAS - Disproportionate Share funds to be expended by DSS for payments to hospitals in DMHAS for operating expenses and fringes</p>
24	<p>Transfer of SDE IDEA funds to OEC for Birth-to-Three program</p>
25	<p>Residential rates and per diem payments for private residential treatment centers not subject to provisions of 17a-17</p>
26	<p>(a) Requires that DDS receive 80% reimbursement from private providers when actual expenditures are less than the amount received from the Department in both FY 20 and FY 21. DDS must allow providers to retain 20% of cost settlement funds.</p> <p>(b) Requires that DMHAS receive 100% of reimbursement (or an alternative amount identified by the agency) from private providers where their actual expenditures are less than the amount received by the department for both FY 20 and FY 21.</p>
27	<p>CF Care4Kids TANE/CCDF funds for child care provider reimbursement rates in FY 20</p>
28	<p>Private provider minimum wage increase:</p> <p>(a) OPM may allocate funds to private providers to support minimum wage increases;</p> <p>(b) OPM to reimburse private providers for changes to employer taxes, benefits and other costs associated with minimum wage increase;</p> <p>(c) Private providers to provide documentation on use of funds in (a) and (b)</p>

29	Increases, by \$4.1 million, in both FY 20 and FY 21, the amount distributed to regional Councils of Government (COGs) from the Regional Performance Incentive Program account.
30	Transfers \$1.5 million from the Community Investment Act to the Department of Agriculture's Agricultural Sustainability - Dairy Farmer account in both FY 20 and FY 21 for the purpose of quarterly grants to dairy farmers.
31	DOAG earmarks
32	WBDC grant from Comptroller
33	Grant to Thames River water taxi
34	Suspends the transfer to the GF of any amount in balance over 15% of the Probate Court Administration operating costs
35	Education earmarks
36	Students First reporting
37	DOH RAP reporting
38	Medicaid CF
39	DEEP OE Earmarks
40	Release FY 19 DEEP OE for West River Watershed
41	FY 19 P2P grant to North Branch Park River regional watershed
42	OPM's procurement streamlining CF
43	OPM's SOTS CF for voter registration
44	Fringe funding for CCs (20 and 21) and UCHC (20 only)
45	Hospital readmission
46	SEBAC OLM
47	Grouper (SPAs)
48	YSP Grants
49	OLM \$400k CF
50	Hospital tax settlement provision
51	CSB Lapse
52	CF up to 50k from DAS, for claims commissioner
53	ARP CF
54-58	Town Runs

59-66	Deficiency Bill
67	Grant to BOR for Ansonia students
68	Create DOC Ombudsman for persons 17 years old and under
69	Remove Sunset Public Housing PILOT
70	West Haven MARB; municipal transition grants for Allingtown, West Shore, First Center
71	Municipal Gaming Account: Amend Sec. 12-578(h) to include Windsor and West Hartford
72	Children's Health Initiative
73-74	Well Replacement
75	Water Assessments
76-77	Municipal Health Departments and District Department of Health Per-Capita Grants
78	Delay Use of Bond Premium by 2 years
79	Remove obligation for PURA Procurement Officer/Manager
80	PURA Commissioners: increase number of commissioner from 3 to 5
81	Resident Trooper Program
82-90	Stabilizing Teacher's Retirement Fund
91	OFA FAR Reporting: Move FAR Report date to November 20; Repeal November Deficiency Hearing
92	Delay Tax Incidence Report
93-95	Accessibility of Electric Vehicles; CHEAPR
96	APRNs for DOC
97-98	Eliminate Paperwork Requirement for Youth Employed through Workforce Investment Board.
99-102	CT Retirement Authority
103-104	Statutory Changes to SCSB to Improve Transparency on Waivers
105-143	Commission on Women, Children, Seniors, Equity and Opportunity
144	Compensation Decline: Allow elected and appointed officials to decline compensation

145	TRB: Require TRB to provide records while OPM has contract with actuarial/consulting firm
146	Change name of Hartford Community Court to the "Honorable Raymond R. Norko Community Court"
147	Open Source Textbooks
148	Newborn Screening: Incorporate Federal Recommended Uniform Screening Panel into Newborn Screening
149-151	DOL implementer
152-154	Technical Fixes to Hemp Legislation (P.A. 19-3)
155-156	OHS Authority Technical Fix
157-159	DCF Implementer Language
160-161	Licensure of Community Health Workers
162-175	Licensure of Professional Counselor Associates and Marital and Family Therapist Associates
176-182	Licensure of Art Therapists
183-189	Dalio Philanthropic Match
190	Authorization for LCO to Make Technical and Grammatical Corrections to the Budget Document.
191 -206	Licensure of Estheticians, Nail Technicians and Eyelash Technicians
207-208	LGBTQ health and human services network bill
209-210	Required Health Insurance Coverage and Cost-Sharing for Mammograms and Breast Ultrasounds.
211	O'Neill Chair
212-227	MRDA
228	Youth violence grants
229	Reallocation of municipal reimbursement and revenue account funds provided to OPM, resulting in \$250,000 to promote and facilitate efficient, high quality, cost-effective services (OPM Request)
230-231	Insurance Data and Information Security (LCO 10172)
232-235	Fixes to Paid Family Medical Leave Act

236 - 247	Coinsurance, Copayment and Deductibles and Contracting by Health Carriers (SB 42 as amended by LCO 9788)
248	After School Program Grant : (1) allows combination of entities to apply for and receive grant; (2) sets aside 10% of funds for rural districts, and (3) authorizes recipients to use grant funds for providing transportation
249	Reporting of Federal Impact Aid on uniform chart of accounts
250	SDE to compile and share a MBR Worksheet for each school district
251-256	Youth Service Bureaus: (1) transfer of YSBs from SDE to DCF; (2) authorize two new YSBs, and (3) allow for the proportional increase of funds ,if there are extra funds
257	Quarterly report re Care4Kids
258-260	School readiness and CDCs rate increase in FY21
261	Magnet school supplemental transportation grant extension
262-263	Minority Teacher Scholarship and Loan Forgiveness Programs
264-269	Grant caps
270	Magnet school funding: increases funding by 2%, extends reduced isolation standard grants, and extends enrollment caps
271	MBR: (1) extend existing provisions, (2) allow districts to use 5 year lookback for declining enrollment MBR reductions, (3) expand provisions re reductions for district efficiencies savings, and (4) exclude catastrophic losses from MBR calculations for self-insured districts
272	Update definitions of "aid increase" and "aid reduction" for MBR
273-284	Technical Education and Career System delay until July 1, 2022
285	Increase amount of deposit in unexpended funds account from 1% to 2%
286-288	MRR Notwithstanding

289	Excess Cost Reimbursement for Region 14
290	Boards of Education to make financial information available to town.
291	TANF, SAGA payments: CPI increase frozen to FY 21
292	State supplement: CPI increase frozen to FY21
293	Boarding home rates frozen to FY21
294	DDS community companion homes deleted from existing rate structure on Jan. 1, 2019
295	IMCF/IID flat rates frozen to FY21
296	DDS community companion homes deleted from existing rate structure on Jan. 1, 2019
297	Residential care flat rates frozen to FY21
298	DDS community companion homes deleted from existing rate structure on Jan. 1, 2019
299	Community companion homes removed from definition of rated housing facility for new rate methodology purposes as of Jan. 1, 2020
300	Residential care home rates frozen to FY 21
301	IMCF/IID rates frozen to FY21
302	Nursing home rates: Rate increases for wage enhancements 7/1/2019, 10/1/2020, 1/1/2021; rate reductions tied to occupancy, Medicare one-star rating for last 3 reporting periods as of FY 20
303-304	Nursing home , other facility closures: Expedited receiverships, closures for non-viable facilities; ombudsman hearing on closure notice for facilities deemed not viable
305	Ban on homemaker noncompete contracts
306	Hospital Readmission penalties: 15% rate payment penalty
307	Hospital supplemental pools: deletion of language re pool aggregate for FY 20; targeting of portion of funds to hospitals meeting quality measurer
308	Meals on Wheels: 10% rate hike for FY20
309	Fair hearing deadline

310	Communities of Color Grant Pilot
311	Methadone minimum rate
312-313	Burial expenses: increase state burial aid from \$1,200 to \$1,350
314	ABI Committee Meeting
315	Natchaug: Raise per diem inpatient rate to \$975 for FY21
316	HUSKY A adults: raise income eligibility from 150 to 155 for HUSKY A parents/caretaker relatives
317-18	S/U tax - STF MV diversion
319-22	S/U tax - Digital goods
323-24	S/U tax - Meals tax / Dyed diesel fuel
325	S/U tax - Parking / Dry clean-laundry / interior design
326	S/U tax - Interior design B2B exemption
327-28	S/U tax - Nexus threshold / services / no solicitation requirement
329-30	Short-term home rental platforms / conforming change
331	CSP RFP
332	PIT - Teachers @ 25% for biennium
333	ABE tax - Credit @ 87.5%
334	Hold harmless §§ 332,333
335	Prop TC - Restriction extension / mansion TC
336	RE conveyance tax - Crumbling foundation exemption
337	RE conveyance tax - Mansion tax 2.25% over \$2.5M
338-39	Biz entity tax - Sunset 1/1/20 / conforming change
340	Cap base tax phase-out
341-42	Corp tax surcharge extension
343	Hold harmless §§ 341,342
344-46	Filing fees - LLC, LP, LLP
347-48	Angel investor TC + § 2 of HB 5005 FC 239
349	R&D, URA TC cap - 50.01%
350	PEGPETIA - Sunset permanent sweep 7/1/21
351	E-cigs



352-53	Alcohol excise tax / floor tax
354	Admissions tax
355	Plastic bag fee
356	Hospitals tax
357	ICF fee
358-59	OTB
360	TNC fee @ 30¢
361	MV trade-in fee
362-67	DF college / FAFSA / iLotto study / Regionalism
368	OPM fees (\$50M)
369	Transfer - \$5.2M Banking Fund > GF
370	Transfer - \$7M GF > PEGPETIA
371	Transfer - \$30M STF FY20 > FY21
372	Transfer - \$85M GF FY20 > GF revenue FY21
373	Transfer - \$5.1M GF > FMLA
374	GAAP amortization (FY21 only)
375	STO bond cap repeal
376	7/7 repeal conforming change
377-383	Nonstate Public Employer Health Care Plans
384-385	CIGNA/Payroll Tax
386-391	Repealers